

The Cape Elizabeth School Board held a Workshop and Finance Committee meeting on Wednesday, December 17, 2014 in the High School Library and Learning Commons. The Workshop was called to order at 6:32 pm.

John Christie David Hillman Susana Measelle Hubbs* Michael Moore Joanna Morrissey Barbara Powers M. Kate Williams-Hewitt

* Ms. Measelle Hubbs arrived at 6:35pm.

MINUTES

WORKSHOP

Joint meeting with Cape Elizabeth Community Services Advisory Commission -

Community Services Advisory Commission representatives in attendance were: Trish Brigham, Deb Butterworth, Nikki Dresser, Fred Sturtevant, Sarah McColl, Amy Lombardo, and Russell Packett, director of Cape Elizabeth Community Services.

Fred Sturtevant's resignation from the CSAC was received today. The vacancy will be filled.

Mr. Packett reported on the community survey process. The survey was sent to database maintained by community services of people who have participated in programs during the last two years. Of the 1,800 to 2,000 surveys sent, 157 responses were received. Data skewed toward older adults. Adult wellness and aquatics emerged as top choices. Current PreK participants were not accessed.

Areas where more follow-ups may be required: fitness center and seniors concerns. Pricing emerges as possible concern. Trend indicating that fitness center does not meet community needs. Trend indicating that pool is good value.

Discussion of budget, particularly with respect to capital needs. Suggestion to provide formula for subsidy versus costs borne by program/facilities users.

Adjourned 8:01 p.m.


FINANCE COMMITTEE

Brief discussion about preferred format for budget presentation. Draft budget schedule was reviewed.

Monthly finance reports were reviewed and warrants signed.

Adjourned 8:32 p.m.

Respectfully submitted,


Meredith Nadeau
Superintendent of Schools